

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	36,499,406
Annual Unlinked Trips	6,378,630
Average Weekday Unlinked Trips	21,127
Average Saturday Unlinked Trips	10,080
Average Sunday Unlinked Trips	9,028

Service Supplied

Annual Vehicle Revenue Miles	4,280,686
Annual Vehicle Revenue Hours	316,768
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	194
Base Period Requirement	62

Financial Information

Fare Revenues Earned	\$5,484,487
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Sources of Operating Funds Expended

Fare Revenues	(19%)	\$5,484,487
Local Funds	(75%)	21,831,968
State Funds	(0%)	0
Federal Assistance	(2%)	691,942
Other Funds	(4%)	1,116,788

Total Operating Funds Expended	\$29,125,185
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Sources of Capital Funds Expended

Local funds	(41%)	\$1,077,217
State Funds	(41%)	1,067,341
Federal Assistance	(17%)	452,554
Other Funds	(0%)	0

Total Capital Funds Expended	\$2,597,112
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Summary of Operating Expenses

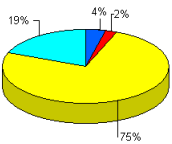
Salary, Wages and Benefits	\$20,716,237
Materials and Supplies	2,268,603
Purchased Transportation	2,723,353
Other Operating Expenses	2,853,338
Total Operating Expenses	\$28,561,531

Reconciling Cash Expenditures	\$563,656
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$2,086,303	\$103,329	\$130,351	\$133,894	\$2,453,877
Demand Response	0	68	\$0	\$0	\$0	\$143,236	\$143,236
Total	83	68	\$2,086,303	\$103,329	\$130,351	\$277,130	\$2,597,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended

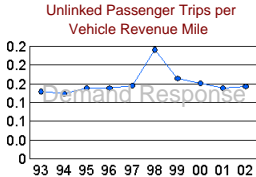
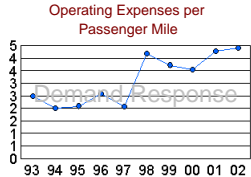
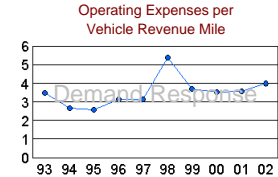
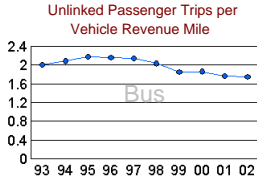
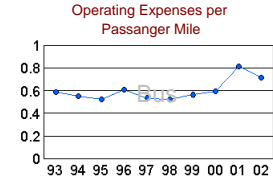
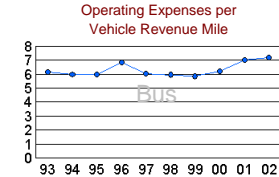


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,780,035	\$5,266,632	\$2,453,877	35,867,489	3,582,478	6,270,540	257,639	0.0	123	12.2	83	1.23	48%
Demand Response	\$2,781,496	\$217,855	\$143,236	631,917	698,208	108,090	59,129	N/A	71	1.0	68	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.20	\$100.06	\$0.72	\$4.11	1.75	24.34
Demand Response	\$3.98	\$47.04	\$4.40	\$25.73	0.15	1.83



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service